

XII. DEPARTMENT OF HEALTH

A. Office of the Secretary

For general administration, administration of personnel benefits, public health services, hospital operations and facilities services, standards and regulations services, national field operations, and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P10,227,744,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 72,160,000 P	467,238,000 P		P 539,398,000
2. Administration of Personnel Benefits	468,558,000			468,556,000
3. Public Health Services	30,052,000	112,032,000		142,084,000
4. Hospital Operations and Facilities Services	10,385,000	6,284,000		16,669,000
5. Standards and Regulations Services	42,181,000	28,013,000	920,000	71,114,000
6. National Field Operations Services	430,736,000	493,109,000		923,845,000
7. Regional Operations Services	3,702,892,000	2,669,521,000	58,410,000	6,430,823,000
National Capital Region	166,882,000	95,144,000		262,026,000
Region I	258,309,000	185,228,000	8,825,000	452,362,000
Cordillera Administrative Region	181,108,000	104,754,000	3,900,000	289,762,000
Region II	210,889,000	157,826,000		368,715,000
Region III	358,336,000	269,256,000	9,550,000	637,142,000
Region IV	466,874,000	382,185,000	1,500,000	850,559,000
Region V	282,315,000	228,147,000	17,128,000	527,590,000
Region VI	323,052,000	243,692,000	4,000,000	570,744,000
Region VII	292,911,000	184,936,000	300,000	478,147,000
Region VIII	284,668,000	178,320,000	5,294,000	468,282,000
Region IX	209,464,000	151,244,000	400,000	361,108,000
Region X	250,957,000	183,211,000		434,168,000
Region XI	234,189,000	182,548,000	5,424,000	422,161,000
Region XII	182,938,000	123,030,000	2,089,000	308,057,000
Total, Functions	4,756,964,000	3,776,197,000	59,330,000	8,592,491,000

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B. Locally-Funded Projects

1. Career Progression Scheme for Medical Officers	5,000,000		5,000,000
2. Payment of Compensation of a Pool of 136 Medical Specialists II (Part- time Positions) and 10 Medical Specialists II (Full-time Positions)	4,958,000		4,958,000
3. Payment of Compensation of a Pool of 40 Resident Physicians for Assignment to Medical Centers, Special and Regional Hospitals for Training Residency such Courses as Ophthalmology, Urology, Neurology, Orthopedics and Others	2,132,000		2,132,000
4. Assistance to the Philippine Tuberculosis Society and its clinics as well as the Cebu Tuberculosis Pavilion in Cebu City including P 25,554,000 for the operation and maintenance of the Quezon Institute		28,331,000	28,331,000
5. Rural Health Practice Training of Underboard Physicians and Nurses		7,610,000	7,610,000
6. National Tuberculosis Control Program		200,000,000	200,000,000
7. Construction, repair and rehabilitation/renovation of special hospitals, medical centers and sanitaria and regional, provincial, municipal, district and medicare hospitals including P 2,500,000 for Mandaluyong Medical Center, Mandaluyong, Manila on a priority basis as may be determined by the Secretary of Health subject to Section 35 of Book VI, E.O. No. 292		163,804,000	163,804,000
8. Provision for the operation and maintenance of newly created hospitals	77,246,000	30,760,000	108,006,000

9. Provision for the operation and maintenance of three (3) floating clinics at P500,000 each		1,500,000		1,500,000
10. Acquisition of 45 units of ambulance for allocation to regional, provincial, municipal, district and medicare hospitals on a priority basis as may be determined by the Secretary of Health subject to Section 35 of Book VI, E.O. No. 292			22,500,000	22,500,000
11. Acquisition of fourteen (14) floating clinic vessels for allocation to regional, provincial, municipal, district and medicare hospitals on a priority basis as may be determined by the Secretary of Health subject to Section 35 of Book VI, E.O. No. 292			11,200,000	11,200,000
12. Provision for the operation and maintenance of five (5) beds health infirmaries in accordance with the provision of the law		40,000,000		40,000,000
Total, Locally-Funded Projects	89,336,000	308,201,000	197,504,000	595,041,000
<u>C. Foreign-Assisted Projects</u>				
1. Philippine Health Development Project (IBRD Loan No. 3099 PH)	239,299,000	415,886,000		655,185,000
Loan Proceeds	239,299,000	415,886,000		655,185,000
2. First Water Supply, Sewerage and Sanitation Sector Project (IBRD Loan No. 3242 PH)	811,000	200,994,000	165,685,000	367,490,000
Peso Counterpart Loan Proceeds	811,000	96,244,000	48,461,000	145,516,000
		104,750,000	117,224,000	221,974,000
3. Palawan Integrated Area Development Project (Phase II) (ADB Loan No. 1033/1034 PHI)	3,242,000	9,137,000	5,158,000	17,537,000
Peso Counterpart Loan Proceeds	486,000	1,371,000	671,000	2,528,000
	2,756,000	7,766,000	4,487,000	15,009,000
Total, Foreign-Assisted Projects	243,352,000	626,017,000	170,843,000	1,040,212,000

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Peso Counterpart	1,297,000	97,615,000	49,132,000	148,044,000
Loan Proceeds	242,055,000	528,402,000	121,711,000	892,168,000

Total New Appropriations, Office of the Secretary	P 5,089,652,000	P 4,710,415,000	P 427,677,000	P10,227,744,000
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Special Provisions

1. **Release of Funds for Puericulture Centers.** The appropriations herein provided for puericulture centers shall be released giving priority to depressed areas.
2. **Subsidy for Indigent Patients.** The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Secretary of Health.
3. **Assistance to Indigent Patients in Private Hospitals.** The amount herein appropriated under the Department of Health may be used for assistance to indigent patients who may be confined in private hospitals in areas where there are inadequate government facilities, as may be determined by the President of the Philippines upon recommendation of the Secretary of Health.
4. **Release of Capital Outlays.** The appropriations for capital outlays herein provided for the Department of Health for the construction of hospitals, sanatoria, health centers, clinics, herbal processing plants, warehouses and health stations, including those pertaining to foreign-assisted projects, shall be released to and administered by the Department of Health.
5. **Authority to Undertake Bulk Purchases.** The Secretary of the Department of Health is authorized to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision to obtain volume discounts and ensure better quality of items delivered.
6. **Subsidy for Indigent Mental Patients.** The amount herein appropriated under the National Center for Mental Health may be used for the payment of allowance or subsidy for indigent patients placed under the Foster-Family Care Program at the rate not exceeding twenty five (P25.00) pesos per patient per day in accordance with such rules and regulations as may be approved by the Secretary of Health.
7. **Use of Savings.** The provisions of existing laws to the contrary notwithstanding, any savings in the appropriations authorized for the Department of Health may be used to augment the appropriations for the construction of new hospitals, barangay health stations, health centers, and/or expansion of authorized bed capacity of existing hospitals in the areas as may be provided by law.
8. **Deficiency in Appropriation for Subsistence Allowance.** Any deficiency in the funds needed to implement the increase in subsistence allowance for hospital personnel as authorized under Executive Order No. 346 may be charged against savings in the appropriation authorized for the hospital concerned.
9. **Appropriations for Capital Outlay.** Of the amount appropriated for capital outlays, net of the lump-sum appropriation for the construction, operation and maintenance of new hospitals, fifty percent (50%) shall be used to fund the completion of on-going, unfinished hospital construction and the increase in the bed capacity and health infirmaries, as may be provided by law of existing hospitals based on the past three (3) years bed occupancy rate history.
10. **Revolving Fund for the Operation of the Herbal Processing Plant.** The income earned from the sale of products of the herbal processing plants shall be constituted as a revolving fund to be deposited in an authorized government depository bank and shall be used exclusively to cover the expenses in operation of such herbal plants and marketing of their products. The implementing guidelines shall be issued by the Department of Budget and Management, Department of Health and Commission on Audit.
11. **Revolving Fund for the Research Institute for Tropical Medicine.** The income of the Research Institute for Tropical Medicine (RITM) derived from royalties and other related fees or income from the use and sale of research products and other scientific technologies not exceeding Two Million Pesos (P2,000,000) shall be constituted into a Revolving Fund which shall be used exclusively for research purposes.
The Fund shall be deposited in an authorized government depository bank, and withdrawals therefrom shall be made in accordance with the procedures prescribed by law and implementing rules and regulations: **PROVIDED,** That any interest earned on such deposit shall be remitted to the

National Treasury at the end of each quarter and shall accrue to the General Fund: PROVIDED, FURTHER, That the RITM shall submit a quarterly report of income and expenditures to the Department of Budget and Management, and in case of failure to submit such requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report had been submitted.

12. Appropriation for Specific Activities and Purposes. The amount herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 87,853,000
b. Administration of incoming UNICEF commodities.....	1,100,000
c. Subsidy for indigent patients in the use of specialized equipment not available in government hospitals.....	2,000,000
d. Support for the implementation of the Primary Health Care Program.....	241,880,000
e. Purchase of drugs and medicines.....	143,000,000
f. Implementation of the Mini-Food and Drug Testing Laboratories.....	840,000
g. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas in the national field operations.....	7,304,000
h. Community health services.....	3,071,000
i. Public information and health education services.....	3,367,000
j. Health intelligence services.....	5,340,000
k. Internal planning services.....	3,188,000
l. Foreign-Assisted Coordination Services.....	849,000
m. Payment of retirement gratuity and separation pay of national government officials and employees.....	28,817,000
n. Payment of terminal leave benefits to officials and employees entitled thereto.....	10,789,000
Sub-total, Function 1.....	539,398,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	26,568,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	26,549,000

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c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	64,787,000
d. Payment of bonus and cash gift.....	61,967,000
e. Payment of step increments for merit and length of service	11,979,000
f. Payment of personnel economic relief allowance.....	70,758,000
g. Implementation of the approved appeal on salary standardization.....	205,950,000
Sub-total, Function 2.....	468,558,000
3. Public Health Services	
a. Comprehensive maternal and child health services.....	67,341,000
b. Communicable disease control services.....	62,577,000
c. Non-communicable disease control services.....	12,166,000
Sub-total, Function 3.....	142,084,000
4. Hospital Operations and Facilities Services	
a. Health operations and management services.....	5,339,000
b. Radiation health services.....	3,846,000
c. Hospital maintenance services.....	3,904,000
d. Health infrastructure services.....	3,580,000
Sub-total, Function 4.....	16,669,000
5. Standards and Regulations Services for the following:	
a. Bureau of Research and Laboratories.....	12,476,000
b. Bureau of Food and Drugs.....	27,450,000
c. Bureau of Licensing and Regulations.....	4,232,000
d. National Quarantine Services.....	26,956,000
Sub-total, Function 5.....	71,114,000
6. National Field Operations Services	
a. Jose R. Reyes Memorial Medical Center.....	103,289,000
1. Extension of medical and health services	103,289,000
b. Rizal Medical Center.....	60,207,000
1. Extension of medical and health services	60,207,000

c. East Avenue Medical Center.....	86,579,000
1. Extension of medical and health services	86,579,000
d. Quirino Memorial General Hospital.....	39,924,000
1. Extension of medical and health services	39,924,000
e. Tondo Medical Center.....	42,419,000
1. Extension of medical and health services	42,419,000
f. Jose Fabella Memorial Hospital.....	103,785,000
1. Extension of medical and health services	103,785,000
g. National Children's Hospital.....	44,736,000
1. Extension of medical and health services	44,736,000
h. National Center for Mental Health.....	211,665,000
1. Extension of medical and health services	211,665,000
i. National Orthopedic Hospital and Rehabilitation Medical Center.....	110,978,000
1. Extension of medical and health services	110,978,000
j. San Lazaro Hospital.....	88,708,000
1. Extension of medical and health services	88,708,000
k. Research Institute for Tropical Medicine.....	31,555,000
1. Extension of medical and health services	31,555,000
Sub-total, Function 6.....	923,845,000

7. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	21,351,000	14,799,000	8,280,000	32,669,000
b. Provision for payment of wages for malaria spraymen.....		1,419,000	1,836,000	5,028,000
c. Payment of retirement gratuity and separation pay of national govern- ment officials and emplo- yees.....	2,494,000	4,645,000	1,573,000	2,719,000
d. Payment of terminal leave benefits to officials and				

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employees entitled there- to.....	2,300,000	2,664,000	730,000	1,208,000
e. Payment of step increments for merit and length of service.....	2,643,000	3,925,000	2,754,000	3,117,000
f. Payment of bonus and cash gift.....	13,912,000	20,661,000	14,727,000	17,255,000
g. Payment of personnel economic relief allowance	17,238,000	25,284,000	18,666,000	22,086,000
h. Purchase of drugs and medicines.....	6,600,000	12,079,000	5,655,000	8,666,000
i. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radi- ation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas.....	730,000	62,000	26,000	46,000
i. Subsidy to indigent pati- ents for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President..		302,000	230,000	553,000
k. Field Health Services....	48,000	1,232,000	632,000	1,084,000
l. Implementation of the Primary Health Care Program.....	6,922,000	6,687,000	2,996,000	3,732,000
m. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Sec- tion 35, Book VI of E.O. No. 292.....	128,000	111,000	1,000	33,000
n. Extension of medical and health services for regio- nal hospitals, medical centers and sanitarium....		57,393,000	55,837,000	45,109,000
o. Extension of medical and health services for provin- cial health offices, dis- trict, municipal and medi- care community hospitals..	187,660,000	301,099,000	175,819,000	225,410,000
Sub-Total	262,028,000	452,362,000	289,762,000	368,715,000

	III	IV	V	VI
a. General administrative services.....	15,235,000	21,790,000	13,870,000	14,384,000
b. Provision for payment of wages for malaria spraymen.....	1,275,000	4,198,000	2,414,000	843,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,206,000	10,297,000	3,761,000	3,482,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,065,000	3,788,000	1,291,000	1,204,000
e. Payment of step increments for merit and length of service.....	5,446,000	6,989,000	4,194,000	5,045,000
f. Payment of bonus and cash gift.....	28,929,000	38,099,000	22,638,000	26,512,000
g. Payment of personnel economic relief allowance	35,526,000	49,032,000	29,244,000	33,186,000
h. Purchase of drugs and medicines.....	22,110,000	37,290,000	14,410,000	22,990,000
i. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas.....	454,000	1,712,000	387,000	195,000
j. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President..	700,000	604,000	1,334,000	655,000
k. Field Health Services....	1,900,000	2,050,000	1,727,000	2,000,000
l. Implementation of the Primary Health Care Program.....	9,800,000	14,347,000	4,988,000	7,370,000
m. Provision of aid to sericulture centers to carry out the provisions				

of C.A. No. 701, subject to the provisions of Section 35, Book VI of E.O. No. 292.....	400,000	299,000	73,000	113,000
n. Extension of medical and health services for regional hospitals, medical centers and sanitararia....	99,430,000	120,426,000	82,442,000	111,022,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals..	409,666,000	539,638,000	344,817,000	341,743,000
Sub-Total	637,142,000	850,559,000	527,590,000	570,744,000
	VII	VIII	IX	X
a. General administrative services.....	20,658,000	22,011,000	17,056,000	13,177,000
b. Provision for payment of wages for malaria spraymen.....	1,045,000	955,000	4,804,000	3,167,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,583,000	6,115,000	2,833,000	2,511,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,222,000	2,927,000	1,132,000	1,285,000
e. Payment of step increments for merit and length of service.....	4,568,000	4,328,000	3,136,000	3,847,000
f. Payment of bonus and cash gift.....	22,863,000	22,853,000	17,275,000	19,775,000
g. Payment of personnel economic relief allowance	29,586,000	29,064,000	21,840,000	24,768,000
h. Purchase of drugs and medicines.....	14,190,000	13,310,000	15,070,000	14,190,000
i. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested				

areas.....	272,000	1,000,000	361,000	56,000
j. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President..	522,000	340,000	865,000	1,351,000
k. Field Health Services....	1,366,000	1,114,000	1,852,000	2,008,000
l. Implementation of the Primary Health Care Program.....	6,459,000	6,513,000	2,946,000	5,512,000
m. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 35, Book VI of E.O. No. 292.....	194,000	132,000	10,000	120,000
n. Extension of medical and health services for regional hospitals, medical centers and sanitarium....	102,312,000	46,270,000	55,768,000	36,423,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals..	270,307,000	311,350,000	216,160,000	305,978,000
Sub-Total	478,147,000	468,282,000	361,108,000	434,168,000
	XI	XII	All Regions	
a. General administrative services.....	12,579,000	13,432,000	241,291,000	
b. Provision for payment of wages for malaria spraymen.....	4,946,000	2,634,000	34,564,000	
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,757,000	7,800,000	57,776,000	
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,175,000	3,068,000	26,059,000	
e. Payment of step increments for merit and length of				

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service.....	3,478,000	2,760,000	56,230,000
f. Payment of bonus and cash gift.....	18,297,000	13,708,000	297,504,000
g. Payment of personnel economic relief allowance	23,256,000	17,588,000	376,364,000
h. Purchase of drugs and medicines.....	19,250,000	14,190,000	220,000,000
i. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas.....	413,000	124,000	5,838,000
j. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President..	433,000	654,000	8,543,000
k. Field Health Services....	1,965,000	1,082,000	20,060,000
l. Implementation of the Primary Health Care Program.....	5,250,000	4,484,000	88,006,000
m. Provision of aid to pisciculture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 35, Book VI of E.O. No. 292.....	94,000	27,000	1,735,000
n. Extension of medical and health services for regional hospitals, medical centers and sanatoria....	89,847,000	40,356,000	942,635,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals..	238,421,000	186,150,000	4,054,218,000
Sub-Total	422,161,000	308,057,000	6,430,823,000
Sub-Total, Function 7.....			6,430,823,000
National Capital Region.....			187,660,000

o. Extension of medical and health services for Metro Manila District health offices and district hospitals.....		187,660,000
1. District Health Office No. I Including Valenzuela District Hospital (Secondary)(A-25) Valenzuela, Metro Manila.....		44,609,000
2. District Health Office No. II Including Eulogio Rodriguez Sr. Memorial Hospital (Tertiary)(A-100) Marikina, Metro Manila.....		55,949,000
3. District Health Office No. III Makati, Metro Manila.....		49,825,000
4. District Health Office No. IV Including Las Piñas District Hospital (Secondary)(A-25) Las Piñas, Metro Manila.....		37,277,000
Region I.....		358,492,000
n. Extension of medical and health services for regional hospital and medical center.....		57,393,000
1. Ilocos Regional Hospital Tertiary - Regional (A-150) San Fernando, La Union.....		25,877,000
2. [Batac General Hospital] Mariano Marcos Memorial Hospital Tertiary Medical Center (A-200) Batac, Ilocos Norte.....		31,516,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....		301,099,000
Province of Ilocos Norte.....		44,201,000
1. Provincial Health Office of Ilocos Norte Including Ilocos Norte Provincial Hospital Laoag City.....		27,304,000
2. Bangui District Hospital Secondary (A-25) Bangui, Ilocos Norte.....		5,034,000
3. Dingras District Hospital Secondary (A-25) Dingras, Ilocos Norte.....		4,608,000
4. Northern Ilocos Norte District Hospital Secondary (A-25) Marcos, Ilocos Norte.....		4,892,000
5. Piddig Medicare Community Hospital (A-10) Piddig, Ilocos Norte.....		1,160,000
6. Pagudpud Extension Hospital Pagudpud, Ilocos Norte.....		1,203,000
Province of Ilocos Sur.....		68,641,000
1. Provincial Health Office of Ilocos Sur Including Gabriela Silang Memorial Hospital Vigan, Ilocos Sur.....		28,097,000
2. Bessang Pass Memorial Hospital		

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Secondary (A-25)	
Cervantes, Ilocos Sur.....	4,793,000
3. Central Ilocos Sur General Hospital	
Secondary (A-50)	
Narvacan, Ilocos Sur.....	8,917,000
4. Santa Lucia District Hospital	
Secondary (A-25)	
Santa Lucia, Ilocos Sur.....	7,475,000
5. Sinait District Hospital	
Secondary (A-25)	
Sinait, Ilocos Sur.....	4,634,000
6. Southern Ilocos Sur District Hospital	
Secondary (A-50)	
Tagudin, Ilocos Sur.....	8,649,000
7. Magsingal District Hospital	
Secondary (A-25)	
Magsingal, Ilocos Sur.....	4,093,000
8. Salcedo Medicare Community Hospital (A-10)	
Salcedo, Ilocos Sur.....	1,983,000
Province of La Union.....	47,086,000
1. Provincial Health Office of La Union	
Including Doña Gregoria Memorial Hospital	
Agoo, La Union.....	21,318,000
2. Bacnotan District Hospital	
Secondary (A-25)	
Bacnotan, La Union.....	6,873,000
3. Northern La Union Maternity and Children's Hospital	
Secondary (A-25)	
Balaoan, La Union.....	6,538,000
4. Naguilian District Hospital	
Secondary (A-25)	
Naguilian, La Union.....	6,018,000
5. Rosario District Hospital	
Secondary (A-25)	
Rosario, La Union.....	5,109,000
6. Caba Medicare Community Hospital (A-10)	
Caba, La Union.....	1,230,000
Province of Pangasinan.....	141,171,000
1. Provincial Health Office of Pangasinan	
Including Gov. Teofilo Sison Provincial Memorial	
Hospital, Dagupan City.....	42,660,000
2. San Carlos General Hospital	
Tertiary (A-150)	
San Carlos City, Pangasinan.....	30,601,000
3. Western Pangasinan District Hospital	
Secondary (A-75)	
Alaminos, Pangasinan.....	16,190,000
4. Bayambang District Hospital	
Secondary (A-25)	
Bayambang, Pangasinan.....	6,860,000
5. Mangatarem District Hospital	
Secondary (A-25)	
Mangatarem, Pangasinan.....	7,474,000
6. Eastern Pangasinan District Hospital	
Secondary (A-150)	
Tayug, Pangasinan.....	19,416,000

7. Don Amadeo J. Perez, Sr. Memorial General Hospital Secondary (A-50) Urdaneta, Pangasinan.....	14,486,000
8. Asingan Medicare Community Hospital (A-10) Asingan, Pangasinan.....	1,191,000
9. Bolinao Medicare Community Hospital (A-10) Bolinao, Pangasinan.....	1,145,000
10. Umingan Medicare Community Hospital (A-10) Umingan, Pangasinan.....	1,148,000
Cordillera Administrative Region	231,656,000
n. Extension of medical and health services for medical center.....	55,837,000
1. Dr. Efrain C. Montemayor Medical Center Tertiary-Medical Center (A-350) Baguio City.....	55,837,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	175,819,000
Province of Abra.....	29,984,000
1. Provincial Health Office of Abra Including Abra Provincial Hospital Bangued, Abra.....	20,246,000
2. La Paz District Hospital Secondary (A-25) La Paz, Abra.....	4,632,000
3. Bucay Municipal Hospital Secondary (A-10) Bucay, Abra.....	3,038,000
4. Dolores Medicare Community Hospital (A-10) Dolores, Abra.....	1,049,000
5. Villaviciosa Medicare Community Hospital (A-10) Villaviciosa, Abra.....	1,019,000
Province of Benguet.....	36,608,000
1. Provincial Health Office of Benguet Including Benguet General Hospital La Trinidad, Benguet.....	23,322,000
2. Atok District Hospital Secondary (A-25) Atok, Benguet.....	6,530,000
3. Dennis Molintas Municipal Hospital Secondary (A-10) Bokod, Benguet.....	3,105,000
4. Kapangan Medicare Community Hospital (A-10) Kapangan, Benguet.....	1,576,000
5. Abatan Municipal Hospital Primary (A-15) Abatan, Buguias, Benguet.....	2,075,000
Mountain Province.....	36,347,000
1. Provincial Health Office of Mountain Province Including Bontoc General Hospital	

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Bontoc, Mt. Province.....	15,880,000
2. Barlig District Hospital Secondary (A-25) Barlig, Mt. Province.....	3,355,000
3. Luis Hora Memorial Hospital Secondary (A-75) Abatan, Bauko, Mt. Province.....	9,409,000
4. Besao District Hospital Secondary (A-25) Besao, Mt. Province.....	3,747,000
5. Paracelis District Hospital Secondary (A-25) Paracelis, Mt. Province.....	3,956,000
Province of Ifugao.....	26,321,000
1. Provincial Health Office of Ifugao Including Ifugao General Hospital (A-75) Lagawe, Ifugao.....	13,898,000
2. Tinoc District Hospital Secondary (A-25) Tinoc, Ifugao.....	3,023,000
3. Panupdupan District Hospital Secondary (A-25) Lamut, Ifugao.....	2,989,000
4. Mayoyao District Hospital Secondary (A-25) Mayoyao, Ifugao.....	3,412,000
5. Potia District Hospital Secondary (A-25) Potia, Ifugao.....	2,999,000
Province of Kalinga-Apayao.....	46,559,000
1. Provincial Health Office of Kalinga-Apayao Including Kalinga-Apayao Provincial Hospital Tabuk, Kalinga-Apayao.....	17,935,000
2. Kalinga Hospital Secondary (A-50) Lubuagan, Kalinga-Apayao.....	5,658,000
3. Western Kalinga District Hospital Secondary (A-25) Balbalan, Kalinga-Apayao.....	2,968,000
4. Apayao District Hospital Secondary (A-25) Kalanasan, Kalinga-Apayao.....	2,467,000
5. Flora District Hospital Secondary (A-25) Flora, Kalinga-Apayao.....	3,165,000
6. Kabugao District Hospital Secondary (A-25) Kabugao, Kalinga-Apayao.....	2,552,000
7. Pinukpuk District Hospital Secondary (A-25) Pinukpuk, Kalinga-Apayao.....	4,106,000
8. Amma Jadsac Memorial General Hospital Secondary (A-25) Pudtol, Kalinga-Apayao.....	3,508,000
9. Juan M. Duyan Memorial Hospital Secondary (A-25)	

Rizal, Kalinga-Apayao.....	
10. Sta. Marcela Medicare Community Hospital (A-10)	3,240,000
Sta. Marcela, Kalinga-Apayao.....	960,000
Region II.....	270,519,000
n. Extension of medical and health services for regional hospital.....	45,109,000
1. Cagayan Provincial Hospital Tertiary-Regional (A-200) Tuguegarao, Cagayan.....	45,109,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	225,410,000
Province of Batanes.....	13,993,000
1. Provincial Health Office of Batanes Including Batanes Hospital Basco, Batanes.....	11,134,000
2. Itbayat District Hospital Secondary (A-25) Itbayat, Batanes.....	2,859,000
Province of Cagayan.....	63,266,000
1. Provincial Health Office of Cagayan Including Aparri District Hospital Aparri, Cagayan.....	18,750,000
2. Lasam District Hospital Secondary (A-50) Lasam, Cagayan.....	5,654,000
3. Nuestra Señora de Piat District Hospital Secondary (A-50) Piat, Cagayan.....	8,402,000
4. Alfonso Ponce Enrile Memorial Hospital Secondary (A-25) Gonzaga, Cagayan.....	5,042,000
5. Ballesteros District Hospital Secondary (A-25) Ballesteros, Cagayan.....	4,960,000
6. Matilde Arellano Olivas Memorial Hospital Secondary (A-25) Camalaniugan, Cagayan.....	5,338,000
7. Northern Cagayan District Hospital Secondary (A-25) Sanchez Mira, Cagayan.....	5,292,000
8. Tuao District Hospital Secondary (A-25) Tuao, Cagayan.....	4,516,000
9. Alcala Municipal Hospital Secondary (A-10) Alcala, Cagayan.....	1,480,000
10. Baggao Municipal Hospital Secondary (A-10) Baggao, Cagayan.....	1,745,000

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11. Aparri Medicare Community Hospital Primary (A-10) Aparri, Cagayan.....	1,057,000
12. Baggao Medicare Community Hospital Primary (A-10) Baggao, Cagayan.....	1,030,000
Province of Isabela.....	80,736,000
1. Provincial Health Office of Isabela Including Isabela Provincial Hospital Ilagan, Isabela.....	27,506,000
2. Cauayan District Hospital Secondary (A-50) Cauayan, Isabela.....	8,279,000
3. Milagros General Hospital Secondary (A-50) Cabagan, Isabela.....	7,058,000
4. Roxas Memorial District Hospital Secondary (A-50) Roxas, Isabela.....	8,733,000
5. Tumauini General Hospital Secondary (A-50) Tumauini, Isabela.....	7,381,000
6. Primo Gaffud Memorial Hospital Secondary (A-25) Echague, Isabela.....	7,474,000
7. Southern Isabela General Hospital Secondary (A-25) Santiago, Isabela.....	7,657,000
8. Elvin Masigan Municipal Hospital Secondary (A-10) Sta. Maria, Isabela.....	1,380,000
9. San Mariano Medicare Community Hospital Primary (A-15) San Mariano, Isabela.....	1,530,000
10. Jones Medicare Community Hospital Primary (A-10) Jones, Isabela.....	1,392,000
11. Quirino Medicare Community Hospital Primary (A-10) Quirino, Isabela.....	1,017,000
12. Palanan Station Hospital Secondary (A-10) Palanan, Isabela.....	1,329,000
Province of Nueva Vizcaya.....	44,541,000
1. Provincial Health Office of Nueva Vizcaya Including Nueva Vizcaya Provincial Hospital Bayombong, Nueva Vizcaya.....	29,834,000
2. Magsaysay District Hospital Secondary (A-50) Bambang, Nueva Vizcaya.....	8,064,000
3. Dupax District Hospital Secondary (A-25) Dupax, Nueva Vizcaya.....	3,628,000
4. Lt. Tidang Memorial Hospital Secondary (A-25) Kayapa, Nueva Vizcaya.....	3,015,000

Province of Quirino.....	22,874,000
1. Provincial Health Office of Quirino Including Quirino Provincial Hospital Cabarroguis, Quirino.....	14,752,000
2. Aglipay District Hospital Secondary (A-25) Aglipay, Quirino.....	3,193,000
3. Diffun District Hospital Secondary (A-25) Diffun, Quirino.....	3,717,000
4. Maddela Municipal Hospital Secondary (A-10) Maddela, Quirino.....	1,212,000
Region III.....	509,096,000
n. Extension of medical and health services for regional hospital and medical centers.....	99,430,000
1. Jose B. Lingad Memorial General Hospital Tertiary (A-250) San Fernando, Pampanga.....	41,735,000
2. Dr. Paulino J. Garcia Memorial Research and Medical Center Tertiary (A-400) Cabanatuan City.....	56,007,000
3. Talavera Extension Hospital Secondary (A-10) Talavera, Nueva Ecija.....	1,688,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	409,666,000
Province of Bataan.....	72,953,000
1. Provincial Health Office of Bataan Including Bataan Provincial Hospital and Mariveles Mental Ward Balanga, Bataan.....	54,578,000
2. Dinalupihan District Hospital Secondary (A-25) Dinalupihan, Bataan.....	10,142,000
3. Orani District Hospital Secondary (A-25) Orani, Bataan.....	6,970,000
4. Bagac Medicare Community Hospital Secondary (A-10) Bagac, Bataan.....	1,263,000
Province of Bulacan.....	100,551,000
1. Provincial Health Office of Bulacan Including Bulacan Provincial Hospital Malolos, Bulacan Including aid of P1,400,000 to Plaridel Emergency Hospital, Plaridel, Bulacan and	

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P1,600,000 to Pandi Emergency Hospital, Pandi, Bulacan.....	37,688,000
2. Baliuag District Hospital Secondary (A-75) Baliuag, Bulacan.....	10,580,000
3. Calumpit District Hospital Secondary (A-50) Calumpit, Bulacan.....	7,702,000
4. Gregorio del Pilar District Hospital Secondary (A-25) Bulacan, Bulacan.....	5,676,000
5. Mayor Emilio G. Perez Memorial District Hospital Secondary (A-50) Hagonoy, Bulacan.....	7,210,000
6. San Miguel District Hospital Secondary (A-50) San Miguel, Bulacan.....	7,486,000
7. Sapang Palay District Hospital Secondary (A-50) San Jose del Monte, Bulacan.....	7,590,000
8. Sta. Maria District Hospital Secondary (A-100) Sta. Maria, Bulacan.....	15,121,000
9. Felix T. Reyes Memorial Hospital Secondary (A-10) Pamawaran, Malolos, Bulacan.....	1,498,000
Province of Nueva Ecija.....	60,496,000
1. Provincial Health Office of Nueva Ecija Including Nueva Ecija Provincial Hospital San Jose City.....	22,648,000
2. Bongabong District Hospital Secondary (A-25) Bongabong, Nueva Ecija.....	5,091,000
3. Gapan District Hospital Secondary (A-25) Gapan, Nueva Ecija.....	6,746,000
4. Guimba District Hospital Secondary (A-25) Guimba, Nueva Ecija.....	6,659,000
5. San Antonio District Hospital Secondary (A-50) San Antonio, Nueva Ecija.....	9,396,000
6. Sto. Domingo District Hospital Secondary (A-25) Sto. Domingo, Nueva Ecija.....	6,142,000
7. Carranglan Medicare Community Hospital Secondary (A-10) Carranglan, Nueva Ecija.....	1,282,000
8. Gabaldon Medicare Community Hospital Secondary (A-10) Gabaldon, Nueva Ecija.....	1,265,000
9. Gen. Tinio Medicare Community Hospital Secondary (A-10) Gen. Tinio, Nueva Ecija.....	1,267,000
Province of Pampanga.....	74,392,000
1. Provincial Health Office of Pampanga	

Guagua, Pampanga.....	19,828,000
2. Arayat District Hospital Secondary (A-25) Arayat, Pampanga.....	4,408,000
3. Balitucan District Hospital Secondary (A-25) Magalang, Pampanga.....	4,609,000
4. Escolastica Romero District Hospital Secondary (A-50) Lubao, Pampanga.....	8,446,000
5. Mabalacat District Hospital Secondary (A-25) Mabalacat, Pampanga.....	4,951,000
6. Macabebe District Hospital Secondary (A-25) Macabebe, Pampanga.....	5,589,000
7. Porac District Hospital Secondary (A-25) Porac, Pampanga.....	3,954,000
8. Ricardo P. Rodriguez Memorial District Hospital Secondary (A-25) Bacolor, Pampanga.....	8,495,000
9. Romana Pangan District Hospital Secondary (A-50) Floridablanca, Pampanga.....	7,091,000
10. San Luis District Hospital Secondary (A-25) San Luis, Pampanga.....	7,521,000
Province of Tarlac.....	56,327,000
1. Provincial Health Office of Tarlac Including Tarlac Provincial Hospital Tarlac, Tarlac.....	41,949,000
2. Camiling District Hospital Secondary (A-25) Camiling, Tarlac.....	6,542,000
3. Concepcion District Hospital Secondary (A-25) Concepcion, Tarlac.....	6,544,000
4. La Paz Medicare Community Hospital Secondary (A-10) La Paz, Tarlac.....	1,292,000
Province of Zambales.....	44,447,000
1. Provincial Health Office of Zambales Including President Ramon Magsaysay Memorial Hospital Iba, Zambales.....	25,975,000
2. Candelaria District Hospital Secondary (A-25) Candelaria, Zambales.....	6,487,000
3. San Marcelino District Hospital Secondary (A-50) San Marcelino, Zambales.....	10,618,000
4. Sta. Cruz Medicare Community Hospital Secondary (A-10) Sta. Cruz, Zambales.....	1,367,000

Region IV.....	660,064,000
n. Extension of medical and health services for regional hospital and sanitarium.....	120,426,000
1. Batangas Regional Hospital Tertiary Regional (A-200) Batangas City.....	35,659,000
2. Dr. J. N. Rodriguez Memorial Hospital Sanitarium (A-200) Tala, Caloocan City.....	61,503,000
3. Culion Sanitarium Sanitarium (A-600) Culion, Palawan.....	23,264,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	539,638,000
Province of Aurora.....	14,696,000
1. Provincial Health Office of Aurora Including Aurora Memorial Hospital Baler, Aurora.....	9,593,000
2. Casiguran District Hospital Secondary (A-25) Casiguran, Aurora.....	3,988,000
3. Maria Aurora Medicare Community Hospital Primary (A-15) Maria Aurora, Aurora.....	1,115,000
Province of Batangas.....	66,691,000
1. Provincial Health Office of Batangas Including Don Juan Mayuga Memorial Hospital Lemery, Batangas.....	19,324,000
2. Apacible Memorial Hospital Secondary (A-50) Nasugbu, Batangas.....	6,674,000
3. Laurel Memorial Hospital Secondary (A-25) Tanauan, Batangas.....	5,091,000
4. Lipa City Hospital Secondary (A-75) Lipa City.....	8,999,000
5. Don Manuel Lopez Memorial Hospital Secondary (A-50) Balayan, Batangas.....	7,105,000
6. San Juan District Hospital Secondary (A-25) San Juan, Batangas.....	4,857,000
7. San Jose District Hospital Secondary (A-25) San Jose, Batangas.....	6,985,000
8. Bauan Medicare Community Hospital Primary (A-45) Bauan, Batangas.....	2,906,000
9. Calatagan Medicare Community Hospital Primary (A-15) Calatagan, Batangas.....	1,172,000

10. Cuenca Medicare Community Hospital Primary (A-15) Cuenca, Batangas.....	2,165,000
11. Mahal na Virgen Maria Sto. Rosario Municipal Hospital Primary (A-10) Rosario, Batangas.....	1,413,000
Province of Cavite.....	71,794,000
1. Provincial Health Office of Cavite Including Andres Bonifacio Memorial Hospital Trece Martirez City and including aid to the Jose Rizal Memorial Foundation Hospital in Dasmariñas, Bagong Bayan in the amount of P1,500,000 for its assistance to indigent patients coming from the various resettlement and relocation areas in Cavite.....	54,896,000
2. Dra. Olivia Salamanca Memorial Hospital Secondary (A-50) Cavite City.....	9,842,000
3. Cavite Municipal Hospital Secondary (A-10) Maragondon, Cavite.....	1,153,000
4. DBB Municipal Hospital Secondary (A-10) Dasmariñas, Cavite.....	1,191,000
5. Gen. Mariano Alvarez Medicare Community Hospital Primary (A-15) Gen. Mariano Alvarez, Cavite.....	1,207,000
6. Gen. Trias Medicare Community Hospital Primary (A-15) Gen. Trias, Cavite.....	1,163,000
7. Naic Medicare Community Hospital Primary (A-15) Naic, Cavite.....	1,168,000
8. Tagaytay Medicare Community Hospital Primary (A-15) Tagaytay City.....	1,174,000
Province of Laguna.....	78,499,000
1. Provincial Health Office of Laguna Including Laguna Provincial Hospital Sta. Cruz, Laguna.....	30,816,000
2. Dr. Jose P. Rizal Memorial Hospital Secondary (A-50) Calamba, Laguna.....	11,616,000
3. Gen. Juan P. Cailles Memorial Hospital Secondary (A-50) Pakil, Laguna.....	7,468,000
4. Luisiana District Hospital Secondary (A-50) Luisiana, Laguna.....	5,876,000
5. Nagcarlan District Hospital Secondary (A-25) Nagcarlan, Laguna.....	5,008,000
6. San Pablo City Hospital Tertiary (A-100)	

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San Pablo City.....	16,582,000
7. Majayjay Medicare community Hospital	
Primary (A-15)	
Majayjay, Laguna.....	1,133,000
Province of Marinduque.....	21,946,000
1. Provincial Health Office of Marinduque	
Including Marinduque Provincial Hospital	
Boac, Marinduque.....	17,583,000
2. Sta. Cruz District Hospital	
Secondary (A-25)	
Sta. Cruz, Marinduque.....	4,363,000
Province of Occidental Mindoro.....	33,897,000
1. Provincial Health Office of Occidental Mindoro	
Including Occidental Mindoro Provincial Hospital	
Mamburao, Occidental Mindoro.....	16,871,000
2. Lubang Island District Hospital	
Secondary (A-25)	
Lubang, Occidental Mindoro.....	4,218,000
3. San Jose District Hospital	
Secondary (A-25)	
San Jose, Occidental Mindoro.....	5,291,000
4. San Sebastian District Hospital	
Secondary (A-25)	
Sablayan, Occidental Mindoro.....	3,667,000
5. Sta. Cruz community Hospital	
Secondary (A-10)	
Sta. Cruz, Occidental Mindoro.....	1,182,000
6. Paluan Medicare community Hospital	
Primary (A-15)	
Paluan, Occidental Mindoro.....	1,254,000
7. Abra de Ilog Municipal Hospital	
Primary (A-10)	
Abra de Ilog, Occidental Mindoro.....	1,414,000
Province of Oriental Mindoro.....	34,161,000
1. Provincial Health Office of Oriental Mindoro	
Including Oriental Mindoro Provincial Hospital	
Calapan, Oriental Mindoro.....	26,111,000
2. Roxas General Hospital	
Secondary (A-25)	
Roxas, Oriental Mindoro.....	5,376,000
3. Gloria Medicare Community Hospital	
Primary (A-15)	
Gloria, Oriental Mindoro.....	1,422,000
4. Mansalay Medicare Community Hospital	
Primary (A-15)	
Mansalay, Oriental Mindoro.....	1,252,000
Province of Palawan.....	42,365,000
1. Provincial Health Office of Palawan	
Including Puerto Princesa Hospital	
Puerto Princesa City.....	19,630,000
2. Brooke's Point District Hospital	
Secondary (A-25)	

Brooke's Point, Palawan.....	
3. Coron District Hospital	4,326,000
Secondary (A-25)	
Coron, Palawan.....	
4. Cuyo District Hospital	4,347,000
Secondary (A-50)	
Cuyo, Palawan.....	
5. Taytay District Hospital	6,802,000
Secondary (A-25)	
Taytay, Palawan.....	
6. Aborlan Medicare Community Hospital	3,591,000
Primary (A-15)	
Aborlan, Palawan.....	
7. Quezon Medicare Community Hospital	1,214,000
Primary (A-15)	
Quezon, Palawan.....	
8. Roxas Medicare Community Hospital	1,200,000
Primary (A-15)	
Roxas, Palawan.....	
	1,255,000
Province of Quezon.....	91,701,000
1. Provincial Health Office of Quezon	
Including Quezon Memorial Hospital	
Lucena City.....	
2. Alabat Island District Hospital	40,695,000
Secondary (A-25)	
Alabat, Quezon.....	
3. Bondoc Peninsula District Hospital	3,457,000
Secondary (A-25)	
Catanauan, Quezon.....	
4. Candelaria Municipal Hospital	5,672,000
Secondary (A-10)	
Candelaria, Quezon.....	
5. Claro M. Recto Memorial Hospital	1,322,000
Secondary (A-25)	
Infanta, Quezon.....	
6. Doña Marta Memorial Hospital	5,396,000
Secondary (A-50)	
Atimonan, Quezon.....	
7. Gumaca District Hospital	5,459,000
Secondary (A-50)	
Gumaca, Quezon.....	
8. Magsaysay Memorial Hospital	6,356,000
Secondary (A-75)	
Lopez, Quezon.....	
9. Mauban District Hospital	9,736,000
Secondary (A-25)	
Mauban, Quezon.....	
10. San Narciso Municipal Hospital	4,676,000
Secondary (A-10)	
San Narciso, Quezon.....	
11. Tagkawayan District Hospital	1,163,000
Secondary (A-25)	
Tagkawayan, Quezon.....	
12. Guinayangan Medicare Community Hospital	3,066,000
Primary (A-15)	
Guinayangan, Quezon.....	
13. Polillio Medicare Community Hospital	1,211,000
Primary (A-15)	

Polillio, Quezon.....	1,263,000
14. Sampaloc Medicare Community Hospital	
Primary (A-15)	
Sampaloc, Quezon.....	1,113,000
15. Unisan Medicare Community Hospital	
Primary (A-15)	
Unisan, Quezon.....	1,116,000
Province of Rizal.....	45,622,000
1. Provincial Health Office of Rizal	
Including Morong District Hospital	
Morong, Rizal.....	32,602,000
2. Angono District Hospital	
Secondary (A-50)	
Angono, Rizal.....	10,661,000
3. Subay Municipal Hospital	
Secondary (A-10)	
Subay, Talim island, Rizal.....	1,193,000
4. Pilillia Medicare Community Hospital	
Primary (A-15)	
Pilillia, Rizal.....	1,166,000
Province of Romblon.....	38,266,000
1. Provincial Health Office of Romblon	
Including Romblon Provincial Hospital	
Odiongan, Romblon.....	15,654,000
2. Romblon District Hospital	
Secondary (A-75)	
Romblon, Romblon.....	9,036,000
3. Sibuyan District Hospital	
Secondary (A-25)	
Cajidiocan, Romblon.....	4,106,000
4. San Jose District Hospital	
Secondary (A-25)	
San Jose, Romblon.....	3,108,000
5. Tablas Island District Hospital	
Secondary (A-25)	
San Agustin, Romblon.....	3,839,000
6. Malipayon District Hospital	
Secondary (A-10)	
Corcuera, Romblon.....	1,408,000
7. San Andres Municipal Hospital	
Secondary (A-10)	
San Andres, Romblon.....	1,115,000
Region V.....	427,259,000
n. Extension of medical and health services for	
regional hospitals and sanitaria.....	82,442,000
1. Camarines Sur Provincial Hospital	
Tertiary-Regional (A-250)	
Naga City.....	72,428,000
2. Bicol Sanitarium	
Sanitaria (A-200)	
Cabusao, Camarines Sur.....	10,014,000

o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....		344,817,000
Province of Albay.....		79,886,000
1. Provincial Health Office of Albay Including Albay Provincial Hospital Legazpi City.....		35,748,000
2. Cagraray District Hospital Secondary (A-25) Bacacay, Albay		4,108,000
3. San Miguel Main Health Center San Miguel, Tabaco, Albay.....		1,500,000
4. Malacbalac District Hospital Secondary (A-25) Pio Duran, Albay.....		3,663,000
5. Pantao District Hospital Secondary (A-25) Libon, Albay.....		4,260,000
6. Pio Duran District Hospital Secondary (A-25) Ligao, Albay.....		10,515,000
7. Rapu-Rapu District Hospital Secondary (A-25) Rapu-Rapu, Albay.....		4,555,000
8. Ziga Memorial Hospital Secondary (A-50) Tabaco, Albay		10,305,000
9. Villahermosa Municipal Hospital Secondary (A-10) Villahermosa, Rapu-Rapu, Albay.....		1,531,000
10. Manito Municipal Hospital Primary (A-10) Manito, Albay.....		3,701,000
Province of Camarines Norte.....		36,609,000
1. Provincial Health Office of Camarines Norte Including Camarines Norte Provincial Hospital Daet, Camarines Norte.....		26,071,000
2. Labo District Hospital Secondary (A-25) Labo, Camarines Norte.....		9,307,000
3. Capalonga Medicare Community Hospital Primary (A-15) Capalonga, Camarines Norte.....		1,231,000
Province of Camarines Sur.....		67,331,000
1. Provincial Health Office of Camarines Sur Pili, Camarines Sur.....		33,091,000
2. Libmanan District Hospital Secondary (A-50) Libmanan, Camarines Sur.....		11,615,000
3. Ragay District Hospital Secondary (A-25) Ragay, Camarines Sur.....		5,380,000

4. Sipocot District Hospital Secondary (A-25) Sipocot, Camarines Sur.....	6,456,000
5. Caramoan Municipal Hospital Secondary (A-10) Caramoan, Camarines Sur.....	2,628,000
6. Garchitorena Medicare Community Hospital Primary (A-15) Garchitorena, Camarines Sur.....	1,357,000
7. San Jose Medicare Community Hospital Primary (A-15) San Jose, Camarines Sur.....	1,504,000
8. Tinambac Medicare Community Hospital Primary (A-15) Tinambac, Camarines Sur.....	1,599,000
9. San Ramon Municipal Hospital Primary (A-10) Iriga, Camarines Sur.....	3,701,000
Province of Catanduanes.....	54,540,000
1. Provincial Health Office of Catanduanes Including Eastern Bicol Medical Center Virac, Catanduanes.....	27,700,000
2. Bato Maternity and Children's Hospital Secondary (A-50) Bato, Catanduanes.....	6,506,000
3. Gigmoto District Hospital Secondary (A-25) Gigmoto, Catanduanes.....	3,013,000
4. Juan M. Alberto Memorial Hospital Secondary (A-50) Calolbon, Catanduanes.....	5,321,000
5. Pandan District Hospital Secondary (A-25) Pandan, Catanduanes.....	4,507,000
6. Viga District Hospital Secondary (A-25) Viga, Catanduanes.....	4,868,000
7. Caramoran Municipal Hospital Secondary (A-10) Caramoran, Catanduanes.....	1,283,000
8. Baras Medicare Community Hospital Primary (A-15) Baras, Catanduanes.....	1,342,000
Province of Masbate.....	50,731,000
1. Provincial Health Office of Masbate Including Masbate Provincial Hospital Masbate, Masbate.....	26,362,000
2. Cataingan District Hospital Secondary (A-25) Cataingan, Masbate.....	8,798,000
3. Claveria District Hospital Secondary (A-25) Claveria, Masbate.....	5,174,000
4. Ticao District Hospital Secondary (A-25) San Jacinto, Masbate.....	5,981,000

5. Balud Municipal Hospital Secondary (A-10) Balud, Masbate.....	1,748,000
6. Cawayan Municipal Hospital Secondary (A-10) Cawayan, Masbate.....	1,282,000
7. Mandaon Medicare Community Hospital Primary (A-15) Mandaon, Masbate.....	1,386,000
Province of Sorsogon.....	55,720,000
1. Provincial Health Office of Sorsogon Including Sorsogon Provincial Hospital Sorsogon, Sorsogon.....	24,767,000
2. Donsol District Hospital Secondary (A-25) Donsol, Sorsogon.....	5,643,000
3. Gubat District Hospital Secondary (A-25) Gubat, Sorsogon.....	6,621,000
4. Irosin District Hospital Secondary (A-25) Irosin, Sorsogon.....	9,010,000
5. Vicente L. Peralta Memorial Hospital Secondary (A-25) Castilla, Sorsogon.....	4,416,000
6. Prieto-Diaz Municipal Hospital Secondary (A-10) Prieto-Diaz, Sorsogon.....	1,253,000
7. Magallanes Medicare Community Hospital Primary (A-15) Magallanes, Sorsogon.....	2,614,000
8. Matnog Medicare Community Hospital Primary (A-15) Matnog, Sorsogon.....	1,396,000
Region VI.....	452,765,000
n. Extension of medical and health services for regional hospital, medical center and sanitarium.....	111,022,000
1. Doña Corazon Montelibano Memorial Regional Hospital Tertiary (A-400) Bacolod City.....	53,191,000
2. Western Visayas Medical Center Tertiary (A-300) Iloilo City.....	47,160,000
3. Western Visayas Sanitarium Secondary (A-300) Sta. Barbara, Iloilo.....	10,671,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	341,743,000

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Province of Aklan.....	39,193,000
1. Provincial Health Office of Aklan Including Dr. Rafael S. Tumbokon Memorial Hospital Kalibo, Aklan.....	23,247,000
2. Altavas District Hospital Secondary (A-25) Altavas, Aklan.....	5,241,000
3. Don Leovigildo N. Diapo Sr. Municipal Hospital Secondary (A-10) Madalag, Aklan.....	1,322,000
4. Ibajay District Hospital Secondary (A-25) Ibajay, Aklan.....	5,590,000
5. Malay Municipal Hospital Secondary (A-10) Malay, Aklan.....	1,324,000
6. Buruanga Medicare Community Hospital Secondary (A-10) Buruanga, Aklan.....	1,240,000
7. Libacao Medicare Community Hospital Secondary (A-10) Libacao, Aklan.....	1,229,000
Province of Antique.....	42,898,000
1. Provincial Health Office of Antique Including Del. Angel Salazar Memorial General Hospital San Jose, Antique.....	18,431,000
2. Culasi District Hospital Secondary (A-25) Culasi, Antique.....	5,402,000
3. Del. Ramon Maza Memorial District Hospital Secondary (A-25) Sibalom, Antique.....	5,351,000
4. Gov. Leandro Locsin Fullon District Hospital Secondary (A-25) Pandan, Antique.....	4,627,000
5. Gov. Mamerto Portillo Memorial District Hospital Secondary (A-25) Tobias Fornier, Antique.....	4,259,000
6. Pedro L. Gindap Municipal Hospital Secondary (A-10) Barbaza, Antique.....	1,552,000
7. Valderama Municipal Hospital Secondary (A-10) Valderama, Antique.....	1,322,000
8. Bugasong Medicare Community Hospital Secondary (A-10) Bugasong, Antique.....	1,954,000
Province of Capiz.....	50,783,000
1. Provincial Health Office of Capiz Including Roxas Memorial Hospital Roxas City.....	17,773,000
2. Bailan District Hospital Tertiary (A-75) Pontivedra, Capiz.....	10,330,000

3. Jamindan Municipal Hospital Secondary (A-10) Jamindan, Capiz.....	1,325,000
4. Mambusao District Hospital Secondary (A-50) Mambusao, Capiz.....	8,538,000
5. Sen. Gerardo Roxas Memorial Hospital Secondary (A-25) Dao, Capiz.....	5,736,000
6. Tapaz District Hospital Secondary (A-25) Tapaz, Capiz.....	4,558,000
7. Dumarao Medicare Community Hospital Secondary (A-10) Dumarao, Capiz.....	1,233,000
8. Pilar Medicare Community Hospital Secondary (A-10) Pilar, Capiz.....	1,290,000
Province of Guimaras.....	9,473,000
1. Provincial Health Office of Guimaras Including Guimaras District Hospital Jordan, Guimaras.....	8,229,000
2. Nueva Valencia Medicare Community Hospital Secondary (A-10) Nueva Valencia, Guimaras.....	1,244,000
Province of Iloilo.....	106,201,000
1. Provincial Health Office of Iloilo Including Iloilo Provincial Hospital Pototan, Iloilo.....	27,504,000
2. Aleosan District Hospital Secondary (A-50) Alimodian, Iloilo.....	8,472,000
3. Barotac Viejo District Hospital Secondary (A-10) Barotac Viejo, Iloilo.....	1,307,000
4. Calinog District Hospital Secondary (A-25) Calinog, Iloilo.....	4,756,000
5. Dr. Ricardo Ladrado Memorial Hospital Secondary (A-50) Lambunao, Iloilo.....	7,025,000
6. Don Jose Monfort Memorial Hospital Secondary (A-10) Barotac Nuevo, Iloilo.....	5,579,000
7. Dumangas District Hospital Secondary (A-50) Dumangas, Iloilo.....	8,359,000
8. Janiuay District Hospital (Secondary, A-10) Janiuay, Iloilo.....	1,471,000
9. Jesus M. Colmenares District Hospital Secondary (A-25) Balasan, Iloilo.....	5,707,000
10. Passi District Hospital Secondary (A-25) Passi, Iloilo.....	6,041,000

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11. Ramon Tabiana Memorial Hospital Secondary (A-50) Cabatuan, Iloilo.....	10,362,000
12. Rep. Pedro G. Trono Memorial District Hospital Secondary (A-50) Guimbal, Iloilo.....	10,391,000
13. Sara District Hospital Secondary (A-50) Sara, Iloilo.....	9,227,000
Province of Negros Occidental.....	93,195,000
1. Provincial Health Office of Negros Occidental Including the appropriation of Dr. Jose Locsin Memorial Hospital, Silay City which shall be released directly to the said hospital.....	32,380,000
2. Cauayan Municipal Hospital Secondary (A-10) Cauayan, Negros Occidental.....	4,275,000
3. Don Salvador Benedicto Memorial Hospital Secondary (A-25) La Carlota City.....	3,370,000
4. Gov. Valeriano M. Gatuslao Memorial Hospital Secondary (A-75) Himamaylan, Negros Occidental.....	12,376,000
5. Isabelita District Hospital Secondary (A-25) Isabelita, Negros Occidental.....	6,780,000
6. Kabankalan District Hospital Secondary (A-25) Kabankalan, Negros Occidental.....	8,072,000
7. Valladolid District Hospital Secondary (A-25) Valladolid, Negros Occidental.....	9,335,000
8. Vicente Gustilo District Hospital Secondary (A-50) Escalante, Negros Occidental.....	12,798,000
9. Cadiz District Hospital Secondary (A-25) Cadiz City, Negros Occidental.....	3,809,000
Region VII.....	372,619,000
n. Extension of medical and health services for regional hospital, medical center and sanitarium.....	102,312,000
1. Gov. Celestino Gallares Memorial Hospital Tertiary-Regional (A-200) Tagbilaran City.....	29,837,000
2. Southern Islands Hospital Tertiary-Medical Center (A-350) including extension hospital at Basak, San Nicolas, Cebu City.....	57,816,000
3. Eversley Childs Sanitarium Sanitaria (A-1,200) Mandaue City.....	14,659,000

o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....		270,307,000
Province of Bohol.....		60,379,000
1. Provincial Health Office of Bohol Including Congressman Maximino Garcia Memorial Hospital Talibon, Bohol.....		21,194,000
2. Catigbian District Hospital Secondary (A-25) Catigbian, Bohol.....		5,517,000
3. Congressman Simeon G. Toribio Memorial Hospital Tertiary (A-50) Carmen, Bohol.....		9,943,000
4. Dagohoy Municipal Hospital Secondary (A-10) Inabanga, Bohol.....		1,667,000
5. Jagna National District Hospital Secondary (A-25) Jagna, Bohol.....		9,146,000
6. Loon District Hospital Secondary (A-25) Loon Bohol.....		9,712,000
7. Candijay Medicare Community Hospital Primary (A-10) Candijay, Bohol.....		1,246,000
8. Clarin Medicare Community Hospital Primary (A-10) Clarin, Bohol.....		1,024,000
9. Maribojoc Medicare Community Hospital Primary (A-10) Maribojoc, Bohol.....		930,000
Province of Cebu.....		110,511,000
1. Provincial Health Office of Cebu Cebu City.....		18,912,000
2. Badian District Hospital Secondary (A-25) Badian, Cebu.....		4,600,000
3. Balamban Municipal Hospital Secondary (A-10) Balamban, Cebu.....		3,709,000
4. Bantayan District Hospital Secondary (A-25) Bantayan, Cebu.....		5,885,000
5. Barili Municipal Hospital Secondary (A-10) Barili, Cebu.....		3,641,000
6. Daanbantayan Municipal Hospital Secondary (A-10) Daanbantayan, Cebu.....		2,593,000
7. Danao District Hospital Secondary (A-25) Danao City.....		6,419,000
8. Isidro C. Kintanar Memorial Hospital Secondary (A-25)		

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Argao, Cebu.....	7,637,000
9. Juan Dosado Memorial Hospital Tertiary (A-25) Sogod, Cebu.....	6,331,000
10. Lapu-Lapu City District Hospital Secondary (A-75) Lapu-lapu City.....	8,416,000
11. Mariano Jesus Cuenco Memorial Hospital Secondary (A-25) Malabuyoc, Cebu.....	5,630,000
12. Minglanilla District Hospital Secondary (A-60) Minglanilla, Cebu.....	15,039,000
13. Ricardo L. Maningo Memorial Hospital Secondary (A-25) San Francisco, Cebu.....	5,131,000
14. Severo Verallo Memorial Hospital Tertiary (A-50) Bogo, Cebu.....	8,432,000
15. Sta. Rosa Community Hospital Secondary (A-10) Olango Island, Lapu-lapu City.....	1,003,000
16. Tuburan District Hospital Secondary (A-25) Tuburan, Cebu.....	4,996,000
17. Pinamungajan Emergency Hospital (Implementation of R.A. 4951) Pinamungajan, Cebu.....	1,187,000
18. Carcar District Hospital Primary (A-10) Carcar, Cebu.....	950,000
Province of Negros Oriental.....	79,781,000
1. Provincial Health Office of Negros Oriental Including Negros Oriental Provincial Hospital Dumaguete City.....	35,808,000
2. Bais District Hospital Secondary (A-25) Bais City.....	9,098,000
3. Bayawan District Hospital Secondary (A-50) Bayawan, Negros Oriental.....	10,875,000
4. Bindoy District Hospital Secondary (A-25) Bindoy, Negros Oriental.....	5,994,000
5. Guihulngan District Hospital Secondary (A-50) Guihulngan, Negros Oriental.....	12,017,000
6. Siaton District Hospital Secondary (A-25) Siaton, Negros Oriental.....	4,854,000
7. Mabinay Medicare Community Hospital Primary (A-10) Mabinay, Negros Oriental.....	1,135,000
Province of Siquijor.....	19,636,000
1. Provincial Health Office of Siquijor Including Siquijor Provincial Hospital	

Siquijor, Siquijor.....	18,675,000
2. Lazi Medicare Community Hospital Primary (A-10) Lazi, Siquijor.....	961,000
Region VIII.....	357,620,000
n. Extension of medical and health services for medical center.....	46,270,000
1. Tacloban City Medical Center Tertiary (A-250) Tacloban City.....	46,270,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	311,350,000
Province of Leyte.....	108,160,000
1. Provincial Health Office of Leyte Including Leyte Provincial Hospital Palo, Leyte.....	25,001,000
2. Ormoc General Hospital Tertiary-Provincial (A-125) Ormoc City.....	16,620,000
3. Western Leyte Provincial Hospital Tertiary (A-100) Baybay, Leyte.....	13,064,000
4. Abuyog General Hospital Secondary (A-75) Abuyog, Leyte.....	9,056,000
5. Burauen General Hospital Secondary (A-75) Burauen, Leyte.....	8,766,000
6. Northwestern Leyte General Hospital Secondary (A-75) Calubian, Leyte.....	8,912,000
7. Carigara District Hospital Secondary (A-25) Carigara, Leyte.....	7,253,000
8. Hilongos General hospital Secondary (A-25) Hilongos, Leyte.....	6,035,000
9. Dr. Manuel Veloso Memorial Hospital Secondary (A-75) Palompon, Leyte.....	8,816,000
10. Tabango Community Hospital Secondary (A-10) Tabango, Leyte.....	1,853,000
11. Schistosomiasis Hospital Secondary (A-25) Palo, Leyte.....	2,784,000
Sub-Province of Biliran.....	13,527,000
1. Provincial Health Office of Biliran Including Naval General Hospital	

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Biliran sub-province.....	9,970,000
2. Culaba Community Hospital Secondary (A-10) Culaba, Biliran.....	1,705,000
3. Caibiran Community Hospital Primary (A-15) Caibiran, Biliran.....	918,000
4. Maripipi Community Hospital Primary (A-15) Maripipi, Biliran.....	934,000
Province of Southern Leyte.....	39,984,000
1. Provincial Health Office of Southern Leyte Including Southern Leyte Provincial Hospital Maasin, Southern Leyte.....	17,008,000
2. Anahawan District Hospital Secondary (A-50) Anahawan, Southern Leyte.....	6,840,000
3. Pintuyan District Hospital Secondary (A-25) Pintuyan, Southern Leyte.....	4,249,000
4. Sogod District Hospital Secondary (A-50) Sogod, Southern Leyte.....	7,397,000
5. Hinunangan Community Hospital Secondary (A-10) Hinunangan, Southern Leyte.....	2,016,000
6. Liloan Community Hospital Primary (A-15) Liloan, Southern Leyte.....	1,237,000
7. Padre Burgos General Hospital Primary (A-15) Padre Burgos, Southern Leyte.....	1,237,000
Province of Eastern Samar.....	49,520,000
1. Provincial Health Office of Eastern Samar Including Eastern Samar Provincial Hospital Borongan, Eastern Samar.....	18,741,000
2. Southern Samar General Hospital Secondary (A-50) Guiuan, Eastern Samar.....	7,716,000
3. Arteche District Hospital Secondary (A-25) Arteche, Eastern Samar.....	3,055,000
4. Albino Duran Memorial Hospital Secondary (A-25) Balangiga, Eastern Samar.....	4,199,000
5. Oras District Hospital Secondary (A-25) Oras, Eastern Samar.....	5,565,000
6. Taft District Hospital Secondary (A-25) Taft, Eastern Samar.....	4,164,000
7. Quinapundan Municipal Hospital Secondary (A-10) Quinapundan, Eastern Samar.....	1,458,000
8. Can-Avid District Hospital Primary (A-15)	

Can-Avid, Eastern Samar.....	1,155,000
9. Dolores Municipal Hospital Primary (A-15) Dolores, Eastern Samar.....	1,156,000
10. General MacArthur Municipal Hospital Primary (A-15) General MacArthur, Eastern Samar.....	1,156,000
11. Llorente Municipal Hospital Primary (A-15) Llorente, Eastern Samar.....	1,155,000
Province of Northern Samar.....	52,852,000
1. Provincial Health Office of Northern Samar Including Northern Samar General Hospital Catarman, Northern Samar.....	21,409,000
2. Allen District Hospital Secondary (A-50) Allen, Northern Samar.....	6,847,000
3. Biri District Hospital Secondary (A-25) Biri, Northern Samar.....	3,190,000
4. Catubig District Hospital Secondary (A-25) Catubig, Northern Samar.....	3,805,000
5. Gamay District Hospital Secondary (A-25) Gamay, Northern Samar.....	3,711,000
6. Dr. Gregorio B. Tan Memorial Hospital Secondary (A-50) Laoang, Northern Samar.....	7,610,000
7. Capul District Hospital Secondary (A-25) Capul, Northern Samar.....	2,952,000
8. San Antonio District Hospital Secondary (A-25) San Antonio, Northern Samar.....	3,328,000
Province of Western Samar.....	47,307,000
1. Provincial Health Office of Western Samar Including Samar Provincial Hospital Catbalogan, Samar.....	25,935,000
2. Basey District Hospital Secondary (A-25) Basey, Samar.....	4,453,000
3. Gandara District Hospital Secondary (A-25) Gandara, Samar.....	4,356,000
4. Calbayog District Hospital Secondary (A-75) Calbayog City.....	9,783,000
5. Tarangnan Municipal Hospital Secondary (A-10) Tarangnan, Western Samar.....	1,626,000
6. Almagro Community Hospital Primary (A-15) Almagro, Western Samar.....	1,154,000
Region IX.....	271,928,000

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n. Extension of medical and health services for regional hospital, medical center and sanitarium.....	55,768,000
1. Zamboanga Regional Hospital Tertiary-Regional (A-200) Zamboanga City.....	35,561,000
2. Labuan Public Hospital Primary (A-10) Labuan, Zamboanga City.....	1,364,000
3. Mindanao Central Sanitarium Sanitaria (A-450) Pasobolong, Zamboanga City.....	13,681,000
4. Sulu Sanitarium Sanitaria (A-130) San Reymundo, Jolo, Sulu.....	5,162,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	216,160,000
Province of Basilan.....	15,044,000
1. Provincial Health Office of Basilan Including Isabela District Hospital Isabela, Basilan including P250,000 for acquisition of equipment for the hospital.....	10,064,000
2. Lamitan District Hospital, including P150,000 for acquisition of equipment Secondary (A-25) Lamitan, Basilan.....	4,980,000
Province of Sulu.....	37,683,000
1. Provincial Health Office of Sulu Including Sulu Hospital Jolo, Sulu.....	20,866,000
2. Luuk District Hospital Secondary (A-25) Luuk, Sulu.....	3,688,000
3. Pangutaran District Hospital Secondary (A-25) Pangutaran, Sulu.....	3,354,000
4. Parang District Hospital Secondary (A-25) Parang, Sulu.....	3,875,000
5. Siasi District Hospital Secondary (A-25) Siasi, Sulu.....	3,395,000
6. Tapul Municipal Hospital Primary (A-10) Tapul, Sulu.....	1,252,000
7. Tongkil Municipal Hospital Primary (A-10) Tongkil, Sulu.....	1,253,000
Province of Tawi-Tawi.....	20,291,000
1. Provincial Health Office of Tawi-Tawi	

Including Datu Halun Sakilan Memorial Hospital Bongao, Tawi-Tawi.....	11,051,000
2. Cagayan de Tawi-Tawi District Hospital Secondary (A-20) Cagayan de Tawi-Tawi, Tawi-Tawi.....	3,222,000
3. Tuan Ligaddung Lipae Memorial Hospital Secondary (A-25) Sapa-Sapa, Tawi-Tawi.....	4,575,000
4. Languyan Municipal Hospital Primary (A-10) Languyan, Tawi-Tawi.....	1,443,000
Province of Zamboanga del Norte.....	64,434,000
1. Provincial Health Office of Zamboanga del Norte Including Zamboanga del Norte Provincial Hospital Dipolog City.....	26,365,000
2. Labason District Hospital Secondary (A-25) Labason, Zamboanga del Norte.....	4,531,000
3. Piñan District Hospital Secondary (A-25) Piñan, Zamboanga del Norte.....	3,541,000
4. Rizal Memorial Hospital Secondary (A-75) Dapitan City.....	10,581,000
5. Sindangan District Hospital Secondary (A-100) Sindangan, Zamboanga del Norte.....	11,360,000
6. Siocon District Hospital Secondary (A-25) Siocon, Zamboanga del Norte.....	4,463,000
7. Sergio Osmeña, Sr. Municipal Hospital Primary (A-10) Sergio Osmeña, Sr., Zamboanga del Norte.....	1,179,000
8. Liloy Medicare Community Hospital Primary (A-10) Liloy, Zamboanga del Norte.....	1,157,000
9. Manukan Medicare Community Hospital Primary (A-10) Manukan, Zamboanga del Norte.....	1,257,000
Province of Zamboanga del Sur.....	78,708,000
1. Provincial Health Office of Zamboanga del Sur Including Zamboanga del Sur Provincial Hospital Pagadian City.....	31,899,000
2. Alicia District Hospital Secondary (A-25) Alicia, Zamboanga del Sur.....	5,500,000
3. Aurora District Hospital Tertiary (A-150) Aurora, Zamboanga del Sur.....	19,198,000
4. Ipil District Hospital Secondary (A-25) Ipil, Zamboanga del Sur.....	6,982,000
5. Margosatubig District Hospital Secondary (A-25) Margosatubig, Zamboanga del Sur.....	8,892,000
6. Lakewood Municipal Hospital	

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Primary (A-10)	
Lakewood, Zamboanga del Sur.....	1,397,000
7. Payao Municipal hospital	
Primary (A-10)	
Payao, Zamboanga del Sur.....	1,226,000
8. Tambulig Municipal Hospital	
Primary (A-10)	
Tambulig, Zamboanga del Sur.....	1,279,000
9. Curuan Medicare Community Hospital	
Primary (A-15)	
Curuan, Zamboanga City.....	1,167,000
10. Mahayag Medicare Community Hospital	
Primary (A-10)	
Mahayag, Zamboanga del Sur.....	1,168,000
Region X.....	342,401,000
n. Extension of medical and health services for regional hospital.....	36,423,000
1. Northern Mindanao Regional Training Hospital	
Tertiary-Regional (A-200)	
Cagayan de Oro City.....	36,423,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	305,978,000
Province of Agusan del Norte.....	40,360,000
1. Provincial Health Office of Agusan del Norte	
Including Butuan Hospital	
Butuan City.....	22,530,000
2. Cabadbaran District Hospital	
Secondary (A-25)	
Cabadbaran, Agusan del Norte.....	6,925,000
3. Kitcharao District Hospital	
Secondary (A-25)	
Kitcharao, Agusan del Norte.....	4,476,000
4. Nasipit District Hospital	
Secondary (A-25)	
Nasipit, Agusan del Norte.....	6,429,000
Province of Agusan del Sur.....	36,506,000
1. Provincial Health Office of Agusan del Sur	
Including Agusan del Sur Provincial Hospital	
Prosperidad, Agusan del Sur.....	24,235,000
2. Bunawan District Hospital	
Secondary (A-50)	
Bunawan, Agusan del Sur.....	8,601,000
3. Loreto Municipal Hospital	
Secondary (A-10)	
Loreto, Agusan del Sur.....	2,405,000
4. Esperanza Medicare Community Hospital	
Primary (A-15)	
Agusan del Sur.....	1,265,000
Province of Bukidnon.....	45,070,000

1. Provincial Health Office of Bukidnon Including Bukidnon Hospital Malaybalay, Bukidnon.....	34,472,000
2. Maramag District Hospital Secondary (A-25) Maramag, Bukidnon.....	9,325,000
3. Talakag Medicare Community Hospital Primary (A-15) Bukidnon.....	1,273,000
Province of Camiguin.....	17,456,000
1. Provincial Health Office of Camiguin Including Camiguin Island Hospital Mambajao, Camiguin.....	13,398,000
2. Catarman District Hospital Secondary (A-25) Catarman, Camiguin.....	2,484,000
3. Sagay Medicare Community Hospital Primary (A-15) Camiguin.....	1,574,000
Province of Misamis Occidental.....	56,911,000
1. Provincial Health Office of Misamis Occidental Including Misamis Occidental Provincial Hospital Droquieta City.....	24,309,000
2. Mayor Hilarion A. Ramiro Sr. General Hospital Tertiary (A-100) Ozamiz City.....	16,487,000
3. Calamba District Hospital Secondary (A-50) Calamba, Misamis Occidental.....	6,869,000
4. Doña Maria D. Tan Memorial Hospital Secondary (A-50) Tangub City.....	6,647,000
5. Tudela Municipal Hospital Secondary (A-10) Tudela, Misamis Occidental.....	1,332,000
6. Jimenez Medicare Community Hospital Primary (A-15) Misamis Occidental.....	1,267,000
Province of Misamis Oriental.....	43,992,000
1. Provincial Health Office of Misamis Oriental Including Gingoog District Hospital Gingoog City.....	25,831,000
2. Initao District Hospital Secondary (A-25) Initao, Misamis Oriental.....	6,342,000
3. Talisayan District Hospital Secondary (A-50) Talisayan, Misamis Oriental.....	7,099,000
4. Magsaysay Municipal Hospital Secondary (A-10) Magsaysay, Misamis Oriental.....	1,459,000
5. Balingasag Medicare Community Hospital Primary (A-15) Misamis Oriental.....	1,559,000

6. Initao Medicare Community Hospital Primary (A-15) Misamis Oriental.....	1,702,000
Province of Surigao del Norte.....	65,683,000
1. Provincial Health Office of Surigao del Norte Including Surigao del Norte Provincial Hospital Surigao City.....	27,599,000
2. Malimono District Hospital Secondary (A-10) Malimono, Surigao del Norte.....	1,394,000
3. Albor District Hospital Secondary (A-25) Albor, Surigao del Norte.....	3,810,000
4. Loreto District Hospital Secondary (A-10) Loreto, Surigao del Norte.....	1,301,000
5. Dinagat District Hospital Secondary (A-75) Dinagat, Surigao del Norte.....	6,696,000
6. Pilar District Hospital Secondary (A-25) Pilar, Surigao del Norte.....	4,952,000
7. Placer District Hospital Secondary (A-75) Placer, Surigao del Norte.....	7,483,000
8. Siargao District Hospital Secondary (A-75) Dapa, Surigao del Norte.....	7,923,000
9. Del Carmen District Hospital Secondary (A-10) Del Carmen, Surigao del Norte Extension of the Siargao District Hospital.....	1,577,000
10. Socorro District Hospital Secondary (A-10) Socorro, Surigao del Norte.....	1,741,000
11. Mainit Medicare Community Hospital Primary (A-15) Surigao del Norte.....	1,207,000
Region XI.....	328,268,000
n. Extension of medical and health services for regional hospital and medical center.....	89,847,000
1. Davao Regional Hospital Tertiary-Regional (A-200) Tagum, Davao del Norte.....	24,489,000
2. Davao Medical Center Tertiary-Medical (A-550) Davao City.....	65,358,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	238,421,000
Province of Davao del Norte	37,993,000
1. Provincial Health Office of Davao del Norte.....	11,709,000

2. Montevista District Hospital	
Secondary (A-25)	
Montevista, Davao del Norte.....	9,105,000
3. Kapalong District Hospital	
Secondary (A-25)	
Kapalong, Davao del Norte.....	7,026,000
4. Pantukan District Hospital	
Secondary (A-25)	
Pantukan, Davao del Norte.....	5,442,000
5. Samal District Hospital	
Secondary (A-25)	
Samal, Davao del Norte.....	4,711,000
	62,253,000

Province of Davao del Sur

1. Provincial Health Office of Davao del Sur (including Davao del Sur Provincial Hospital)	
Digos, Davao del Sur.....	36,184,000
2. Gregorio Matas District Hospital	
Secondary (A-25)	
Kiblawan, Davao del Sur.....	6,563,000
3. Tomas Lachica District Hospital	
Secondary (A-25)	
Jose Abad Santos, Davao del Sur.....	4,292,000
4. Paquibato Municipal Hospital	
Secondary (A-10)	
Paquibato, Davao City.....	1,971,000
5. Sarangani Municipal Hospital	
Secondary (A-10)	
Sarangani, Davao City.....	2,907,000
6. Malita Medicare Community Hospital	
Primary (A-10)	
Malita, Davao del Sur.....	5,271,000
7. Matanao Medicare Community Hospital	
Primary (A-10)	
Matanao, Davao del Sur.....	1,364,000
8. Don Marcelino Municipal Hospital	
Primary (A-10)	
Don Marcelino, Davao del Sur.....	3,701,000
	33,744,000

Province of Davao Oriental

1. Provincial Health Office of Davao Oriental (including Davao Oriental Provincial Hospital)	
Mati, Davao Oriental.....	21,517,000
2. Lupon District Hospital	
Secondary (A-25)	
Lupon, Davao Oriental.....	6,854,000
3. Manay District Hospital	
Secondary (A-10)	
Manay, Davao Oriental.....	3,187,000
4. Cateel Medicare Community Hospital	
Primary (A-10)	
Cateel, Davao Oriental.....	1,036,000
5. Gov. Generoso Municipal Hospital	
Gov. Generoso, Davao Oriental.....	1,150,000

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Province of South Cotabato	57,515,000
1. Provincial Health Office of South Cotabato (including South Cotabato Provincial Hospital) Marbel, South Cotabato.....	25,076,000
2. Gen. Santos District Hospital and T.B. Pavilion (Tertiary) (A-100) Gen. Santos, South Cotabato.....	14,440,000
3. Kiamba District Hospital Secondary (A-25) Kiamba, South Cotabato.....	4,985,000
4. Norala District Hospital Secondary (A-25) Norala, South Cotabato.....	6,364,000
5. Glan Municipal Hospital Secondary (A-10) Glan, South Cotabato.....	3,222,000
6. Malungon Municipal Hospital Secondary (A-10) Malungon, South Cotabato.....	1,258,000
7. Maitum Municipal Hospital Secondary (A-10) Maitum, South Cotabato.....	1,180,000
8. Glan Medicare Community Hospital Primary (A-10) Glan, South Cotabato.....	970,000
Province of Surigao del Sur	46,916,000
1. Provincial Health Office of Surigao del Sur (including Surigao del Sur Provincial Hospital) Tandag, Surigao del Sur.....	19,085,000
2. Bislig District Hospital Secondary (A-25) Bislig, Surigao del Sur.....	6,260,000
3. Hinatuan District Hospital Secondary (A-25) Hinatuan, Surigao del Sur.....	4,290,000
4. Lianga District Hospital Secondary (A-25) Lianga, Surigao del Sur.....	5,111,000
5. Madrid District Hospital Secondary (A-25) Madrid, Surigao del Sur.....	6,049,000
6. Marihatag District Hospital Secondary (A-25) Marihatag, Surigao del Sur.....	4,053,000
7. Lingig Medicare Community Hospital Primary (A-10) Lingig, Surigao del Sur.....	1,034,000
8. San Miguel Medicare Community Hospital Secondary (A-10) San Miguel, Surigao del Sur.....	1,034,000
Region XII.....	226,506,000

n. Extension of medical and health services for regional hospital and sanitarium.....	40,356,000
1. Cotabato Regional Hospital Tertiary - Regional (A-200) Cotabato City.....	31,701,000
2. Cotabato Sanitarium Sanitaria (A-250) Cotabato City.....	8,655,000
o. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	186,150,000
Province of Lanao del Norte	55,167,000
1. Provincial Health Office of Lanao del Norte (including Lanao del Norte Provincial Hospital) Baroy, Lanao del Norte.....	18,602,000
2. Iligan City Hospital Tertiary (A-75) Iligan City.....	15,729,000
3. Kapatagan District Hospital Secondary (A-50) Kapatagan, Lanao del Norte.....	7,336,000
4. Karomatan District Hospital Secondary (A-25) Karomatan, Lanao del Norte.....	3,497,000
5. Kolambugan District Hospital Tertiary (A-75) Kolambugan, Lanao del Norte.....	10,003,000
Province of Lanao del Sur	34,739,000
1. Provincial Health Office of Lanao del Sur (including Amai Pakpak General Hospital) Marawi City.....	16,986,000
2. Balindong Municipal Hospital Secondary (A-10) Balindong, Lanao del Sur.....	2,593,000
3. Malabang District Hospital Secondary (A-25) Malabang, Lanao del Sur.....	5,120,000
4. Tamparan District Hospital Secondary (A-25) Tamparan, Lanao del Sur.....	6,452,000
5. Wao District Hospital Secondary (A-25) Wao, Lanao del Sur.....	3,588,000
Province of Maguindanao	28,332,000

552 GENERAL APPROPRIATIONS ACT, FY 1992

1. Provincial Health Office of Maguindanao (including Maguindanao Provincial Hospital) Maganoy, Maguindanao.....	20,257,000
2. Buluan District Hospital Secondary (A-25) Buluan, Maguindanao.....	5,116,000
3. Datu Blah T. Sinsuat District Hospital Secondary (A-10) Upi, Maguindanao.....	2,959,000
Province of North Cotabato	42,659,000
1. Provincial Health Office of North Cotabato (including Kidapawan District Hospital and new Cebu Municipal Hospital) Kidapawan, North Cotabato.....	21,589,000
2. Aleosan Municipal Hospital Secondary (A-10) Aleosan, North Cotabato.....	8,089,000
3. Arakan Valley Municipal Hospital Secondary (A-10) Antipas, North Cotabato.....	3,775,000
4. M'lang District Hospital Secondary (A-25) M'lang, North Cotabato.....	5,505,000
5. Fr. Tulio Favali Municipal Hospital Primary (A-10) Tulunan, Cotabato.....	3,701,000
Province of Sultan Kudarat	25,253,000
1. Provincial Health Office of Sultan Kudarat (including Sultan Kudarat Provincial Hospital) Isulan, Sultan Kudarat.....	13,340,000
2. Kalamansig Municipal Hospital Secondary (A-10) Kalamansig, Sultan Kudarat.....	4,007,000
3. Lebak Medicare Community Hospital Primary (A-15) Lebak, Sultan Kudarat.....	1,380,000
4. Sultan sa Barongis District Hospital Secondary (A-25) Mariano Marcos, Sultan Kudarat.....	6,526,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	810	110,035
Secretary	1	235
Undersecretary of Health & Chief of Staff	1	228
Undersecretary for Management Services	1	228
Undersecretary	2	456
Assistant Secretary for Management Services	1	205

Assistant Secretary	3	615
Head Executive Assistant	1	167
Director IV	19	3,461
Director III	40	6,679
Higher than Division Chief	113	17,153
Chief of Division	140	17,980
Equivalent to Chief of Division	488	62,628
1. Management and Audit Analyst V	2	243
2. Architect IV	1	99
3. Engineer IV	1	99
4. Medical Officer V	2	198
5. Chief of Medical Prof. Staff	28	3,825
6. Nurse VII	10	1,216
7. Administrative Officer V	10	1,216
8. Chief of Sanitarium III	2	304
9. Provincial Health Officer I	98	13,389
10. District Health Officer I	7	956
11. City Health Officer	53	7,241
12. Chief of Hospital II	35	4,782
13. Chief of Sanitarium II	1	137
14. Chief of Hospital I	234	28,459
15. Chief of Sanitarium I	3	365
16. Nurse VI	1	99
Other Positions:	74,086	3,088,966
Technical	56,448	2,594,731
Administrative and Other Support Positions	17,638	494,235
Total Permanent Positions	74,896	3,199,001
Contractual and Emergency Employment		
Contractual Personnel		252,644
Functions/Locally-Funded Projects		9,423
Foreign-Assisted Projects		243,221
Casual/Emergency Personnel		67,757
Functions/Locally-Funded Projects		67,757
Foreign-Assisted Projects		
Total Contractual and Emergency Employment		320,401
Functions/Locally-Funded Projects		77,180
Foreign-Assisted Projects		243,221
Total	74,896	3,519,402
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Functions/Locally-Funded Projects		
Current Operating Expenditures		

554 GENERAL APPROPRIATIONS ACT, FY 1992

Personal Services

Total Salaries of Permanent Personnel	3,199,001
Total Salaries and Wages of Contractual and Emergency Personnel	77,180
Total Salaries and Wages	3,276,181
Other Compensation	
Step Increments for Merit/Length of Service	68,209
Honoraria and Commutable Allowance	23,332
Employees Compensation Insurance Premiums	26,568
Pag-I.B.I.G. Contributions	64,787
Medicare Premiums	26,549
Bonus and Cash Gift	359,471
Terminal Leave Benefits	36,848
Salary Standardization Adjustment	205,950
Personnel Economic Relief Allowance	447,122
Others (including lumpsum for new positions)	311,283
Total Other Compensation	1,570,119
01 Total Personal Services	4,846,300

Maintenance and Other Operating Expenses

02 Travelling Expenses	190,116
03 Communication Services	20,219
04 Repair and Maintenance of Government Facilities	53,011
05 Transportation Services	33,580
06 Other Services	588,684
07 Supplies and Materials	2,856,555
08 Rents	7,327
10 Grants, Subsidies and Contributions	31,851
11 Awards and Indemnities	13
14 Water/Illumination and Power	132,060
15 Social Security Benefits and Other Claims	86,593
16 Auditing Services	961
17 Maintenance of Motor Vehicles Used for Official Travel	82,170
18 Discretionary Expenses	143
19 Representation Expenses	162
20 Extraordinary/Contingency/Emergency Expenses	629
21 Taxes and Licenses	324
Total Maintenance and Other Operating Expenses	4,084,398
Total Current Operating Expenditures	8,930,698

Capital Outlays

31 Land and Land Improvements Outlay	5,150
32 Buildings and Structures Outlays	208,139
33 Equipment Outlay	43,545
Total Capital Outlays	256,834
Total New Appropriations, Functions/Locally-Funded Projects	9,187,532

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel

243,221

Total Salaries and Wages

243,221

Other Compensation

Bonus and Cash Gift

54

Personnel Economic Relief Allowances

66

Others

11

Total Other Compensation

131

01 Total Personal Services

243,352

Maintenance and Other Operating Expenses

02 Travelling Expenses

41,065

03 Communication Services

130

04 Repair and Maintenance of Government Facilities

18

05 Transportation Services

26,571

06 Other Services

159,561

07 Supplies and Materials

360,279

10 Grants, Subsidies and Contributions

35,241

14 Water/Illumination and Power

16

17 Maintenance of Motor Vehicles Used for Official Travel

3,136

Total Maintenance and Other Operating Expenses

626,017

Total Current Operating Expenditures

869,369

Capital Outlays

32 Buildings and Structures Outlays

116,258

33 Equipment Outlay

54,585

Total Capital Outlays

170,843

Total New Appropriations, Foreign-Assisted Projects

1,040,212

TOTAL NEW APPROPRIATIONS

10,227,744

B. Dangerous Drugs Board

For general administration and the prevention and control of drug abuse and administration of personnel benefits, including locally-funded projects as indicated hereunder.....P 43,477,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. Prevention and Control of Drug Abuse including General Administration and Support Services	P 10,939,000 P	18,168,000 P	1,512,000 P	30,619,000
2. Administration of Personnel Benefits	2,688,000			2,688,000
Total, Functions	13,627,000	18,168,000	1,512,000	33,307,000
B. Locally-funded Projects				
1. Survey on the Non-medical Use of Drugs	90,000	80,000		170,000
2. Construction and establishment of a drug rehabilitation center in Tabaco, Albay including site acquisition			10,000,000	10,000,000
Total, Locally-funded Projects	90,000	80,000	10,000,000	10,170,000
Total New Appropriations, Dangerous Drugs Board	P 13,717,000 P	18,248,000 P	11,512,000 P	43,477,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Prevention and Control of Drug Abuse including General Administration and Support Services	
a. Formulation and coordination of policies for solving dangerous drugs problems, including general administrative services.....	P 5,914,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	122,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto.	31,000

d. Payment of per diems at P250 per meeting actually attended by the Chairman and Members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant while the Board Secretary shall receive a per diem of P150....	70,000
e. Support to the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education, Culture and Sports and other agencies as may be approved by the Board.....	3,641,000
f. Reimbursement of expenses actually and necessarily incurred in attending meetings and conferences, including those in connection with the celebration of the Drug Abuse Prevention and Control Week.....	9,000
g. Prevention and control of the illegal use of prohibited and regulated drugs.....	13,966,000
h. Assistance to accredited private rehabilitation centers.....	5,120,000
i. Payment of rewards to informers in the discovery and seizure of dangerous drugs and the apprehension of violators of R.A. No. 6425, as amended.....	234,000
j. Acquisition of equipment.....	1,512,000
Sub-total, Function 1.....	30,619,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums of national government officials and employees.....	73,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	75,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	101,000
d. Payment of bonus and cash gift	1,071,000
e. Payment of step increments for merit and length of service	204,000
f. Payment of Personnel Economic Relief Allowance.....	1,164,000
Sub-total, Function 2.....	2,688,000
Total, Functions.....	P 33,307,000

Staffing Summary

(Amount, In Thousand Pesos)

No.

Amount

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Permanent Positions:

Key Positions	14	1,033
Chairman (Ex-Officio)	1	
Board Member (Ex-Officio)	5	
Director IV	1	182
Chief of Division or Equivalent	7	851
Other Positions:	191	9,160
Technical	107	5,971
Administrative and Other Support Positions	84	3,189
Total Permanent Positions	205	10,193
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		237
Total Contractual and Emergency Employment		237
Total	205	10,430

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	10,193
Total Salaries and Wages of Contractual and Emergency Personnel	237
Total Salaries and Wages	10,430

Other Compensation

Step Increments for Merit/Length of Service	204
Honoraria and Commutable Allowances	498
Employees Compensation Insurance Premiums	73
Pag-I.B.I.G. Contributions	101
Medicare Premiums	75
Bonus and Cash Gift	1,071
Terminal Leave Benefits	31
Personnel Economic Relief Allowance	1,164
Others	70

Total Other Compensation	3,287
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01 Total Personal Services	13,717
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Maintenance and Other Operating Expenses

02 Travelling Expenses	286
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03 Communication Services	127
05 Transportation Services	30
06 Other Services	1,754
07 Supplies and Materials	2,843
08 Rents	2,260
10 Grants, Subsidies and Contributions	10,229
14 Water/Illumination and Power	204
15 Social Security Benefits and Other Claims	122
17 Maintenance of Motor Vehicles Used for Official Travel	330
19 Representation Expenses	63
Total Maintenance and Other Operating Expenses	18,248
Total Current Operating Expenditures	31,965
Capital Outlays	
31 Land and Land Improvement Outlay	200
32 Buildings and Structures Outlay	9,800
33 Equipment Outlay	1,512
Total Capital Outlays	11,512
TOTAL NEW APPROPRIATIONS	43,477

C. Philippine Medical Care Commission

For general administration and the implementation of medical care plans and programs and administration of personnel benefits, including locally-funded project as indicated hereunder.....P 37,325,000

New Appropriations, by Function/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. Implementation of Medical Care Plans and Programs including General Administration and Support Services	P 17,516,000	P 13,486,000	P 1,339,000	32,341,000
2. Administration of Personnel Benefits	4,871,000			4,871,000
Total, Functions	22,387,000	13,486,000	1,339,000	37,212,000

B. Locally-Funded Project

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1. Survey on the Medicare Cost
Support Value

113,000

113,000

Total New Appropriations,
Philippine Medical Care
Commission

P 22,387,000 P 13,599,000 P 1,339,000 P 37,325,000
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Special Provisions:

1. **Establishment of Hospitals and Community Centers.** The Philippine Medical Care Commission shall establish or support community hospitals and health centers only upon recommendation of the Secretary of Health and with the approval of the Department of Budget and Management.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. Implementation of Medical Care Plans and Programs,
including General Administration and Support Services

a. General administrative services including payment of extraordinary expenses of the Chairman and the Executive Director.....	P 10,600,000
b. Conduct of studies in support for the improvement of the different projects of the Medicare Program, its policies, systems and procedures for smoother operations including planning, budgeting, and evaluation relative to priorities of the Commission.	1,765,000
c. Conduct of hearing and investigation of violations of Medicare rules and regulations.....	2,273,000
d. Monitoring of Medicare providers services.....	16,083,000
e. Management information services.....	281,000
f. Acquisition of equipment.....	1,339,000
Sub-total, Function 1.....	32,341,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums of national government officials and employees.....	148,000
b. Payment of national government contributions to the Health Insurance (Medicare) Fund.....	154,000
c. Payment of employer's share in the participation of the national government employees in the Pag-I.B.I.G. Program.....	222,000
d. Payment of bonus and cash gift.....	1,667,000
e. Payment of Personnel Economic Relief Allowance.....	2,382,000
f. Payment of step increments for merit and length of service	298,000

Sub-total, Function 2.....	4,871,000
Total, Functions.....	P 37,212,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	25	1,549
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Board Members (Ex-Officio)	9	
Director IV	1	182
Director II	4	607
Chief of Division or Equivalent	9	760
Other Positions:	393	13,368
Technical	46	2,962
Administrative and Other Support Positions	347	10,406
Total Permanent Positions	418	14,917
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		99
Casual/Emergency/Contractual		
Functions/Locally-Funded Projects		55
Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		154
Total	418	15,071

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Total Salaries of Permanent Personnel	14,917
Total Salaries and Wages of Contractual and Emergency Personnel	154
Total Salaries and Wages	15,071

562 GENERAL APPROPRIATIONS ACT, FY 1992

Other Compensation

Step Increments for Merit/Length of Service	298
Honoraria and Commutable Allowances	2,445
Employees Compensation Insurance Premiums	148
Pag-I.B.I.G. Contributions	222
Medicare Premiums	154
Bonus and Cash Gift	1,667
Personnel Economic Relief Allowance	2,382

Total Other Compensation	7,316
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01 Total Personal Services	22,387
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,032
03 Communication Services	334
04 Repair and Maintenance of Government Facilities	82
06 Other Services	2,216
07 Supplies and Materials	4,660
08 Rents	2,000
14 Water/Illumination and Power	789
17 Maintenance of Motor Vehicles Used for Official Travel	448
18 Discretionary Expenses	14
20 Extraordinary/Contingency/Emergency Expenses	24

Total Maintenance and Other Operating Expenses	13,599
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Total Current Operating Expenditures	35,986
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Capital Outlays

33 Equipment Outlay	1,339
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Total Capital Outlays	1,339
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TOTAL NEW APPROPRIATIONS	37,325
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D. Lung Center of the Philippines

For subsidy requirements in accordance with the purpose indicated hereunderP 71,000,000

New Appropriations, by Purpose

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Purpose

1. Comprehensive Research,
Management and Training
for the Prevention and
Treatment of Lung Diseases
Including P10,000,000 for
Acquisition of Hospital
Equipment
(Subsidy Support)

P 71,000,000

P 71,000,000

Total New Appropriations,
Lung Center of the Philippines

P 71,000,000

P 71,000,000

E. National Kidney Institute

For subsidy requirements in accordance with the purpose indicated hereunder...P 87,000,000

New Appropriations, by Purpose

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Purpose

1. Prevention, Treatment and
Research on Kidney Diseases
Particularly Those Requiring
Dialysis and Transplant
Including P 10,000,000 for
Acquisition of Hospital
Equipment
(Subsidy Support)

P 87,000,000

P 87,000,000

Total New Appropriations,
National Kidney Institute

P 87,000,000

P 87,000,000

F. Philippine Children's Medical Center

For subsidy requirements in accordance with the purpose indicated hereunder...P 76,698,000

364 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Purpose
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Purpose				
1. Comprehensive Management of and Training on Children's Diseases and High-Risk Mothers/Newborn (Subsidy Support)		P 76,698,000		P 76,698,000
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Total New Appropriations, Philippine Children's Medical Center		P 76,698,000		P 76,698,000
		=====		=====

G. Philippine Heart Center

For subsidy requirements in accordance with the purpose indicated hereunder ..P 85,000,000

New Appropriations, by Purpose
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Purpose				
1. Assistance to Indigents Suffering from Heart Diseases (Subsidy Support)		P 85,000,000		P 85,000,000
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Total New Appropriations, Philippine Heart Center		P 85,000,000		P 85,000,000
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GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 5,089,652,000	P 4,710,415,000	P 427,677,000	P10,227,744,000
B. Dangerous Drugs Board	13,717,000	18,248,000	11,512,000	43,477,000
C. Philippine Medical Care Commission	22,387,000	13,599,000	1,339,000	37,325,000
D. Lung Center of the Philippines		71,000,000		71,000,000
E. National Kidney Institute		87,000,000		87,000,000
F. Philippine Children's Medical Center		76,698,000		76,698,000
G. Philippine Heart Center		85,000,000		85,000,000
Total New Appropriations, Department of Health	P 5,125,756,000	P 5,061,960,000	P 440,528,000	P10,628,244,000